

Hillsboro-Deering School District FY2023-2024 Proposed Budget

Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.1100.000.110.1	TEACHER SALARY ES	\$2,182,429.88	\$2,185,874.00	\$2,185,874.00
10.1100.000.110.2	TEACHER SALARY MS	\$1,243,500.00	\$1,267,710.00	\$1,328,446.00
10.1100.000.110.3	TEACHER SALARY HS	\$1,892,298.41	\$2,048,483.50	\$2,048,483.50
10.1100.000.111.1	PARA EDUCATOR SALARY ES	\$47,199.86	\$45,555.48	\$47,199.86
10.1100.000.112.2	TUTORING MS	\$0.00	\$5,320.00	\$0.00
10.1100.000.112.3	TUTORING HS	\$4,500.00	\$21,300.00	\$4,500.00
10.1100.000.113.0	ESL TEACHER	\$60,568.00	\$76,939.00	\$76,939.00
10.1100.000.113.2	TUTORING AND ACADEMIC COACHING	\$0.00	\$35,509.25	\$0.00
10.1100.000.113.3	TUTORING AND ACADEMIC COACHING	\$0.00	\$23,372.76	\$0.00
10.1100.000.120.1	SUBSTITUTES ES	\$45,000.00	\$45,000.00	\$45,000.00
10.1100.000.120.2	SUBSTITUTES MS	\$44,000.00	\$44,000.00	\$44,000.00
10.1100.000.120.3	SUBSTITUTES HS	\$46,500.00	\$46,500.00	\$46,500.00
10.1100.000.130.1	INSTRUCTIONAL STIPENDS - ES	\$8,400.00	\$12,600.00	\$8,400.00
10.1100.000.130.2	INSTRUCTIONAL STIPENDS - MS	\$7,200.00	\$9,000.00	\$7,200.00
10.1100.000.130.3	INSTRUCTIONAL STIPENDS - HS	\$1,200.00	\$1,200.00	\$1,200.00
10.1100.000.211.0	HEALTH INSURANCE	\$18,333.94	\$0.00	\$18,333.94
10.1100.000.211.1	HEALTH INSURANCE ES	\$352,303.24	\$352,468.74	\$352,303.24
10.1100.000.211.2	HEALTH INSURANCE MS	\$287,358.53	\$322,158.36	\$287,358.53
10.1100.000.211.3	HEALTH INSURANCE HS	\$420,120.66	\$458,224.49	\$420,120.66
10.1100.000.212.0	DENTAL INSURANCE	\$1,215.67	\$0.00	\$1,215.67
10.1100.000.212.1	DENTAL INSURANCE ES	\$36,744.96	\$39,570.60	\$36,744.96
10.1100.000.212.2	DENTAL INSURANCE MS	\$24,784.08	\$26,414.52	\$24,784.08
10.1100.000.212.3	DENTAL INSURANCE HS	\$35,936.59	\$38,795.31	\$35,936.59
10.1100.000.213.0	LIFE INSURANCE	\$96.00	\$96.00	\$96.00
10.1100.000.213.1	LIFE INSURANCE ES	\$2,908.80	\$2,937.60	\$2,908.80
10.1100.000.213.2	LIFE INSURANCE MS	\$1,824.00	\$1,785.60	\$1,824.00
10.1100.000.213.3	LIFE INSURANCE HS	\$2,535.92	\$2,678.95	\$2,535.92
10.1100.000.214.0	LONG TERM DISABILITY	\$133.25	\$169.27	\$133.25
10.1100.000.214.1	LTD ES	\$4,574.14	\$4,820.60	\$4,574.14
10.1100.000.214.2	LTD MS	\$2,911.30	\$2,845.76	\$2,911.30
10.1100.000.214.3	LTD HS	\$4,091.43	\$4,548.45	\$4,091.43
10.1100.000.220.0	FICA & MEDICARE	\$4,633.54	\$5,885.84	\$5,885.83
10.1100.000.220.1	FICA ES	\$161,630.24	\$175,110.79	\$177,817.82
10.1100.000.220.2	FICA MS	\$95,912.04	\$103,123.50	\$105,542.92
10.1100.000.220.3	FICA HS	\$140,038.54	\$161,289.29	\$161,289.29
10.1100.000.230.0	NHRS	\$12,731.39	\$15,110.82	\$15,110.82
10.1100.000.230.1	NH RETIREMENT ES	\$422,880.28	\$431,780.25	\$440,428.60
10.1100.000.230.2	NH RETIREMENT MS	\$254,289.87	\$258,073.36	\$258,073.36
10.1100.000.230.3	NH RETIREMENT HS	\$384,785.46	\$406,912.54	\$406,912.54
10.1100.000.240.3	TRAINING HS	\$2,500.00	\$2,500.00	\$2,500.00
10.1100.000.330.1	PROFESSIONAL SERVICES ES	\$2,650.00	\$24,400.00	\$2,650.00
10.1100.000.330.2	PROFESSIONAL SERVICES MS	\$2,000.00	\$11,000.00	\$2,000.00
10.1100.000.330.3	PROFESSIONAL SERVICES HS	\$0.00	\$10,000.00	\$0.00
10.1100.000.430.1	REPAIRS & MAINTENANCE ES	\$500.00	\$500.00	\$500.00
10.1100.000.430.2	REPAIRS & MAINTENANCE MS	\$1,500.00	\$2,000.00	\$1,500.00
10.1100.000.430.3	REPAIRS & MAINTENANCE HS	\$2,300.00	\$1,500.00	\$2,300.00
10.1100.000.534.3	POSTAGE HS	\$6,000.00	\$2,500.00	\$6,000.00
10.1100.000.560.3	TUITION - HIGH SCHOOL	\$10,000.00	\$32,000.00	\$32,000.00
10.1100.000.561.2	Tuition - MS Foster Placement	\$0.00	\$21,000.00	\$21,000.00

Hillsboro-Deering School District FY2023-2024 Proposed Budget

Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.1100.000.580.2	TRAVEL	\$0.00	\$0.00	\$0.00
10.1100.000.580.3	TRAVEL HS	\$1,500.00	\$1,500.00	\$1,500.00
10.1100.000.591.3	FIELD TRIP ADMISSIONS HS	\$1,875.00	\$1,500.00	\$1,875.00
10.1100.000.610.1	SUPPLIES ES	\$65,000.00	\$43,900.00	\$65,000.00
10.1100.000.610.2	SUPPLIES MS	\$50,000.00	\$46,250.00	\$50,000.00
10.1100.000.610.3	SUPPLIES HS	\$64,751.00	\$64,751.00	\$64,751.00
10.1100.000.640.1	BOOKS ES	\$35,000.00	\$35,000.00	\$35,000.00
10.1100.000.640.2	BOOKS MS	\$14,000.00	\$1,500.00	\$14,000.00
10.1100.000.640.3	BOOKS HS	\$12,153.00	\$10,175.00	\$12,153.00
10.1100.000.730.1	FURNITURE & FIXTURES ES	\$10,000.00	\$5,000.00	\$10,000.00
10.1100.000.730.2	FURNITURE & FIXTURES MS	\$0.00	\$3,500.00	\$0.00
10.1100.000.730.3	FURNITURE & FIXTURES HS	\$11,000.00	\$6,775.00	\$11,000.00
10.1100.000.810.2	DUES & FEES MS	\$1,000.00	\$0.00	\$1,000.00
10.1100.000.810.3	DUES & FEES HS	\$8,990.00	\$2,500.00	\$8,990.00
10.1100.000.890.0	ACADEMIC EXCELLENCE DISTRICT	\$0.00	\$5,000.00	\$0.00
10.1100.000.890.1	ACADEMIC EXCELLENCE ES	\$0.00	\$3,600.00	\$0.00
10.1100.000.890.2	ACADEMIC EXCELLENCE MS	\$5,000.00	\$5,000.00	\$5,000.00
10.1100.000.890.3	ACADEMIC EXCELLENCE HS	\$15,000.00	\$16,500.00	\$15,000.00
10.1200.000.110.1	SPED TEACHER ES	\$469,517.00	\$473,844.00	\$473,844.00
10.1200.000.110.2	SPED TEACHER MS	\$280,218.00	\$274,104.00	\$274,104.00
10.1200.000.110.3	SPED TEACHER HS	\$385,507.00	\$366,415.00	\$366,415.00
10.1200.000.111.1	SPED PARA ES	\$583,925.12	\$578,280.75	\$583,925.12
10.1200.000.111.2	SPED PARA MS	\$184,058.01	\$214,220.57	\$184,058.01
10.1200.000.111.3	SPED PARA HS	\$177,781.54	\$178,390.90	\$177,781.54
10.1200.000.112.3	SPED TUTORING HS	\$0.00	\$2,500.00	\$0.00
10.1200.000.113.2	SPED TUTORING	\$0.00	\$0.00	\$0.00
10.1200.000.113.3	SPED TRANSITION SPECIALIST HS	\$40,126.24	\$34,125.00	\$40,126.24
10.1200.000.114.1	SPED NON UNION SALARY ES	\$84,460.00	\$86,149.20	\$84,460.00
10.1200.000.114.2	SPED NON UNION SALARY MS	\$97,242.53	\$99,007.38	\$97,242.53
10.1200.000.114.3	SPED NON UNION SALARY HS	\$87,418.16	\$89,166.68	\$87,418.16
10.1200.000.120.1	SPED SUBSTITUTES ES	\$30,000.00	\$20,000.00	\$30,000.00
10.1200.000.120.2	SPED SUBSTITUTES MS	\$4,410.00	\$7,000.00	\$4,410.00
10.1200.000.120.3	SPED SUBSTITUTES HS	\$0.00	\$10,000.00	\$0.00
10.1200.000.211.1	SPED HEALTH INSURANCE ES	\$530,686.73	\$446,108.59	\$530,686.73
10.1200.000.211.2	SPED HEALTH INSURANCE MS	\$239,317.15	\$295,403.64	\$239,317.15
10.1200.000.211.3	SPED HEALTH INSURANCE HS	\$238,427.40	\$194,708.20	\$238,427.40
10.1200.000.212.1	SPED DENTAL INS ES	\$43,352.58	\$38,855.52	\$43,352.58
10.1200.000.212.2	SPED DENTAL INS MS	\$21,973.14	\$21,395.22	\$21,973.14
10.1200.000.212.3	SPED DENTAL INS HS	\$18,977.82	\$14,823.06	\$18,977.82
10.1200.000.213.1	SPED LIFE INSURANCE ES	\$2,083.20	\$2,092.80	\$2,083.20
10.1200.000.213.2	SPED LIFE INSURANCE MS	\$969.60	\$1,027.20	\$969.60
10.1200.000.213.3	SPED LIFE INSURANCE HS	\$1,008.00	\$892.80	\$1,008.00
10.1200.000.214.1	LONG TERM DISABILITY	\$2,112.00	\$2,333.05	\$2,112.00
10.1200.000.214.2	LTD SPED MS	\$1,188.45	\$1,289.93	\$1,188.45
10.1200.000.214.3	LONG TERM DISABILITY	\$1,345.38	\$1,184.80	\$1,345.38
10.1200.000.220.1	SPED FICA ES	\$82,379.38	\$89,644.17	\$89,675.53
10.1200.000.220.2	SPED FICA MS	\$42,553.26	\$45,695.95	\$42,825.81
10.1200.000.220.3	SPED FICA HS	\$46,848.23	\$52,976.82	\$51,388.18
10.1200.000.230.1	SPED NH RETIREMENT ES	\$106,979.81	\$113,872.50	\$106,979.81

Hillsboro-Deering School District FY2023-2024 Proposed Budget

Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.1200.000.230.2	SPED NH RETIREMENT MS	\$73,568.55	\$77,281.67	\$73,568.55
10.1200.000.230.3	SPED NH RETIREMENT HS	\$91,177.29	\$78,263.37	\$91,177.29
10.1200.000.330.0	SPED PROFESSIONAL SERVICES DISTRICT	\$16,000.00	\$16,000.00	\$16,000.00
10.1200.000.330.1	SPED PROFESSIONAL SERVICES ES	\$8,200.00	\$11,050.00	\$8,200.00
10.1200.000.330.2	SPED PROFESSIONAL SERVICES MS	\$15,350.00	\$10,212.00	\$15,350.00
10.1200.000.330.3	SPED PROFESSIONAL SERVICES HS	\$10,000.00	\$2,030.00	\$10,000.00
10.1200.000.534.1	SPED POSTAGE ES	\$600.00	\$500.00	\$600.00
10.1200.000.534.2	SPED POSTAGE MS	\$650.00	\$250.00	\$650.00
10.1200.000.534.3	SPED POSTAGE HS	\$500.00	\$250.00	\$500.00
10.1200.000.560.1	SPED OUT OF DISTRICT TUITION ES	\$0.00	\$0.00	\$0.00
10.1200.000.560.2	SPED OUT OF DISTRICT TUITION - MS	\$282,957.00	\$175,939.00	\$175,939.00
10.1200.000.560.3	SPED OUT OF DISTRICT TUITION HS	\$162,900.00	\$276,331.00	\$276,331.00
10.1200.000.580.0	SPED TRAVEL DISTRICT	\$0.00	\$2,000.00	\$0.00
10.1200.000.580.2	SPED TRAVEL - MS	\$300.00	\$0.00	\$300.00
10.1200.000.610.1	SPED SUPPLIES ES	\$4,380.00	\$5,250.00	\$4,380.00
10.1200.000.610.2	SPED SUPPLIES MS	\$2,200.00	\$3,700.00	\$2,200.00
10.1200.000.610.3	SPED SUPPLIES HS	\$750.00	\$2,250.00	\$750.00
10.1200.000.640.1	SPED BOOKS ES	\$700.00	\$700.00	\$700.00
10.1200.000.640.2	SPED BOOKS MS	\$2,300.00	\$2,300.00	\$2,300.00
10.1200.000.640.3	SPED BOOKS HS	\$250.00	\$250.00	\$250.00
10.1200.000.730.1	SPED EQUIPMENT ES	\$870.00	\$0.00	\$870.00
10.1200.000.730.2	SPED EQUIPMENT MS	\$2,100.00	\$0.00	\$2,100.00
10.1200.000.730.3	SPED EQUIPMENT HS	\$1,532.98	\$0.00	\$1,532.98
10.1200.000.810.1	SPED DUES & FEES ES	\$650.00	\$555.00	\$650.00
10.1200.000.810.2	SPED DUES & FEES MS	\$650.00	\$555.00	\$650.00
10.1200.000.810.3	SPED DUES & FEES HS	\$650.00	\$555.00	\$650.00
10.1200.050.110.1	ALT PROGRAM ES - TEACHER SALARY	\$154,666.00	\$164,766.00	\$164,766.00
10.1200.050.110.2	ALT PROGRAM MS - TEACHER SALARY	\$60,129.00	\$64,435.00	\$64,435.00
10.1200.050.110.3	ALT PROGRAM HS - TEACHER SALARY	\$230,864.00	\$248,322.00	\$248,322.00
10.1200.050.111.3	ALT PROGRAM HS - PARAS SALARY	\$10,542.78	\$13,574.40	\$10,542.78
10.1200.050.113.3	ALT PROGRAM HS - NON UNION SALARY	\$92,116.57	\$94,419.49	\$92,116.57
10.1200.050.120.3	ALT PROGRAM HS - SUBSTITUTES	\$0.00	\$0.00	\$0.00
10.1200.050.211.1	ALT PROGRAM ES - HEALTH INS	\$48,041.38	\$50,087.92	\$48,041.38
10.1200.050.211.2	ALT PROGRAM MS - HEALTH INS	\$8,896.54	\$9,275.21	\$8,896.54
10.1200.050.211.3	ALT PROGRAM HS - HEALTH INS	\$65,834.46	\$68,859.80	\$65,834.46
10.1200.050.212.1	ALT PROGRAM ES - DENTAL INS	\$3,988.32	\$4,049.04	\$3,988.32
10.1200.050.212.2	ALT PROGRAM MS - DENTAL INS	\$565.92	\$574.68	\$565.92
10.1200.050.212.3	ALT PROGRAM HS - DENTAL INS	\$5,082.84	\$5,160.36	\$5,082.84
10.1200.050.213.1	ALT PROGRAM ES - LIFE INS	\$192.00	\$192.00	\$192.00
10.1200.050.213.2	ALT PROGRAM MS - LIFE INS	\$96.00	\$96.00	\$96.00
10.1200.050.213.3	ALT PROGRAM HS - LIFE INS	\$384.00	\$384.00	\$384.00
10.1200.050.214.1	ALT PROGRAM ES - LTD	\$340.26	\$362.49	\$340.26
10.1200.050.214.2	ALT PROGRAM MS - LTD	\$132.28	\$141.76	\$132.28
10.1200.050.214.3	ALT PROGRAM HS - LTD	\$709.57	\$754.03	\$709.57
10.1200.050.220.1	ALT PROGRAM ES - FICA	\$11,832.19	\$12,604.60	\$12,604.60
10.1200.050.220.2	ALT PROGRAM MS - FICA	\$4,599.87	\$4,929.28	\$4,929.28
10.1200.050.220.3	ALT PROGRAM HS - FICA	\$25,514.54	\$27,258.16	\$26,850.07
10.1200.050.230.1	ALT PROGRAM ES - NHRS	\$32,510.79	\$32,360.04	\$32,510.79
10.1200.050.230.2	ALT PROGRAM MS - NHRS	\$12,639.12	\$12,655.03	\$12,639.12

Hillsboro-Deering School District FY2023-2024 Proposed Budget

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10.1200.050.230.3	ALT PROGRAM NH RETIREMENT	\$67,796.06	\$67,314.43	\$67,796.06
10.1200.050.330.3	ALT PROGRAM HS - PROFESSIONAL SERVICES	\$11,000.00	\$13,000.00	\$11,000.00
10.1200.050.580.3	ALT PROGRAM HS - TRAVEL	\$3,000.00	\$3,000.00	\$3,000.00
10.1200.050.610.1	ALT PROGRAM ES - SUPPLIES	\$3,700.00	\$3,700.00	\$3,700.00
10.1200.050.610.2	ALT PROGRAM MS - SUPPLIES	\$1,200.00	\$1,200.00	\$1,200.00
10.1200.050.610.3	ALT PROGRAM HS - SUPPLIES	\$4,150.00	\$4,150.00	\$4,150.00
10.1200.050.640.1	ALT PROGRAM ES - BOOKS	\$1,000.00	\$1,000.00	\$1,000.00
10.1200.050.640.2	ALT PROGRAM MS - BOOKS	\$1,200.00	\$1,200.00	\$1,200.00
10.1200.050.640.3	ALT PROGRAM HS - BOOKS	\$1,500.00	\$3,500.00	\$1,500.00
10.1200.050.730.1	ALT PROGRAM ES - EQUIPMENT	\$870.00	\$1,000.00	\$870.00
10.1200.050.730.3	ALT PROGRAM HS - EQUIPMENT	\$2,880.00	\$1,600.00	\$2,880.00
10.1200.050.810.3	ALT PROGRAM HS - DUES & FEES	\$800.00	\$555.00	\$800.00
10.1200.090.110.0	SUMMER PROGRAM SALARY	\$7,550.00	\$0.00	\$0.00
10.1200.090.110.1	SUMMER PROG SALARY ES	\$12,500.00	\$12,500.00	\$12,500.00
10.1200.090.110.2	SUMMER PROG SALARY MS	\$9,000.00	\$7,500.00	\$9,000.00
10.1200.090.110.3	SUMMER PROG SALARY HS	\$2,500.00	\$2,000.00	\$2,500.00
10.1200.090.111.1	SUMMER PROGRAM - PARA	\$7,500.00	\$5,000.00	\$7,500.00
10.1200.090.111.2	SUMMER PROGRAM - PARA	\$1,000.00	\$1,500.00	\$1,000.00
10.1200.090.111.3	SUMMER PROGRAM - PARA	\$1,500.00	\$1,500.00	\$1,500.00
10.1200.090.113.1	SUMMER PROGRAM - RELATED SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
10.1200.090.113.2	SUMMER PROGRAM - RELATED SERVICES	\$0.00	\$2,000.00	\$0.00
10.1200.090.113.3	SUMMER PROGRAM - RELATED SERVICES	\$0.00	\$2,000.00	\$0.00
10.1200.090.214.0	LONG TERM DISABILITY	\$3.17	\$0.00	\$3.17
10.1200.090.220.0	FICA & MEDICARE	\$577.58	\$0.00	\$0.00
10.1200.090.220.1	FICA & MEDICARE	\$1,415.25	\$1,725.00	\$1,912.50
10.1200.090.220.2	FICA & MEDICARE	\$765.00	\$845.00	\$765.00
10.1200.090.220.3	FICA & MEDICARE	\$306.00	\$425.00	\$306.00
10.1200.090.230.1	NH RETIREMENT	\$2,500.00	\$2,500.00	\$2,500.00
10.1200.090.230.2	NH RETIREMENT	\$1,500.00	\$1,500.00	\$1,500.00
10.1200.090.230.3	NH RETIREMENT	\$299.04	\$400.00	\$299.04
10.1200.210.110.3	LIFE SKILLS HS - TEACHER SALARY	\$76,261.00	\$80,249.00	\$80,249.00
10.1200.210.211.3	LIFE SKILLS HS - HEALTH INS	\$24,020.69	\$25,043.96	\$24,020.69
10.1200.210.212.3	LIFE SKILLS HS - DENTAL INS	\$1,994.16	\$2,024.52	\$1,994.16
10.1200.210.213.3	LIFE SKILLS HS - LIFE INS	\$96.00	\$96.00	\$96.00
10.1200.210.214.3	LONG TERM DISABILITY	\$167.77	\$176.55	\$167.77
10.1200.210.220.3	LIFE SKILLS HS - FICA	\$5,833.97	\$6,139.06	\$6,139.06
10.1200.210.230.3	LIFE SKILLS HS - NHRS	\$16,030.06	\$15,760.90	\$16,030.06
10.1200.210.610.3	LIFE SKILLS HS - SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00
10.1200.210.640.3	LIFE SKILLS HS - BOOKS	\$200.00	\$200.00	\$200.00
10.1300.000.560.3	VOCATIONAL TUITION HS	\$60,000.00	\$50,000.00	\$60,000.00
10.1400.000.110.1	ACTIVITY SALARY ES	\$4,275.00	\$4,275.00	\$4,275.00
10.1400.000.110.2	ACTIVITY SALARY MS	\$8,000.00	\$8,175.00	\$8,000.00
10.1400.000.110.3	ACTIVITY SALARY HS	\$25,575.00	\$31,425.00	\$25,575.00
10.1400.000.213.3	LIFE INSURANCE	\$0.00	\$0.00	\$0.00
10.1400.000.214.3	LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00
10.1400.000.220.1	ACTIVITY FICA ES	\$327.05	\$327.04	\$327.05
10.1400.000.220.2	ACTIVITY FICA MS	\$612.00	\$625.39	\$612.00
10.1400.000.220.3	ACTIVITY FICA HS	\$1,956.48	\$2,404.01	\$1,956.48
10.1400.000.230.1	ACTIVITY NHRS ES	\$898.61	\$839.61	\$898.61

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10.1400.000.230.2	ACTIVITY NHRS MS	\$1,718.00	\$1,605.57	\$1,718.00
10.1400.000.230.3	ACTIVITY NHRS HS	\$5,202.52	\$6,171.87	\$5,202.52
10.1400.000.330.2	MS AFTER SCHOOL - DISTRICT	\$20,000.00	\$20,000.00	\$20,000.00
10.1400.000.610.2	ATHLETIC SUPPLIES MS	\$0.00	\$0.00	\$0.00
10.1400.000.610.3	ACTIVITY SUPPLIES HS	\$4,000.00	\$6,000.00	\$4,000.00
10.1400.000.730.3	ACTIVITY EQUIPMENT HS	\$2,175.00	\$0.00	\$2,175.00
10.1400.020.810.2	ACTIVITY DUES & FEES MS	\$500.00	\$750.00	\$500.00
10.1400.000.810.3	ACTIVITY DUES & FEES HS	\$500.00	\$500.00	\$500.00
10.1400.020.110.2	COACHES SALARY - MS	\$12,000.00	\$13,500.00	\$12,000.00
10.1400.020.110.3	COACHES SALARY - HS	\$83,420.00	\$83,240.00	\$83,420.00
10.1400.020.113.2	ATHLETIC DIRECTOR - MS	\$3,000.00	\$3,000.00	\$3,000.00
10.1400.020.113.3	ATHLETIC DIRECTOR SALARY HS	\$47,640.57	\$50,913.24	\$47,640.57
10.1400.020.211.2	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00
10.1400.020.211.3	HEALTH INSURANCE	\$14,030.94	\$14,881.81	\$14,030.94
10.1400.020.212.3	DENTAL INSURANCE	\$1,164.83	\$1,203.03	\$1,164.83
10.1400.020.213.3	LIFE INSURANCE	\$56.08	\$57.05	\$56.08
10.1400.020.214.3	LONG TERM DISABILITY	\$104.81	\$112.01	\$104.81
10.1400.020.220.2	ATHLETIC FICA - MS	\$0.00	\$1,032.75	\$1,147.50
10.1400.020.220.3	ATHLETIC FICA HS	\$3,644.51	\$10,262.72	\$10,026.13
10.1400.020.230.2	ATHLETIC NHRS - MS	\$0.00	\$0.00	\$0.00
10.1400.020.230.3	ATHLETIC NHRS HS	\$10,014.05	\$9,999.36	\$10,014.05
10.1400.020.330.2	ATHLETICS REFEREES & TRAINER -MS	\$8,000.00	\$6,000.00	\$8,000.00
10.1400.020.330.3	ATHLETIC REFEREES & TRAINER HS	\$57,652.00	\$40,392.00	\$57,652.00
10.1400.020.610.2	ATHLETIC SUPPLIES - MS	\$6,000.00	\$5,000.00	\$6,000.00
10.1400.020.610.3	ATHLETICS SUPPLIES - HS	\$14,600.00	\$19,615.50	\$14,600.00
10.1400.020.730.3	ATHLETICS EQUIPMENT - HS	\$8,215.00	\$3,000.00	\$8,215.00
10.1400.020.810.3	ATHLETICS DUES & FEES - HS	\$15,600.00	\$15,385.00	\$15,600.00
10.1400.090.110.2	SUMMER SCHOOL SALARY MS	\$0.00	\$0.00	\$0.00
10.1400.090.110.3	SUMMER SCHOOL SALARY HS	\$15,000.00	\$7,500.00	\$15,000.00
10.1400.090.111.3	SUMMER SCHOOL - PARA	\$0.00	\$500.00	\$0.00
10.1400.090.220.3	Summer School FICA - HS	\$0.00	\$612.00	\$1,147.50
10.1400.090.230.3	Summer School NHRS - HS	\$0.00	\$1,475.00	\$0.00
10.2120.000.110.1	GUIDANCE SALARY ES	\$199,734.89	\$209,916.30	\$209,916.30
10.2120.000.110.2	GUIDANCE SALARY MS	\$58,378.00	\$65,358.00	\$65,358.00
10.2120.000.110.3	GUIDANCE SALARY HS	\$238,524.00	\$252,938.00	\$252,938.00
10.2120.000.111.3	GUIDANCE SECY SALARY HS	\$46,538.72	\$47,038.72	\$46,538.72
10.2120.000.113.0	TRUANT OFFICER/HOMELESS - DISTRICT	\$28,325.00	\$28,891.50	\$28,325.00
10.2120.000.211.0	GUIDANCE HEALTH INSURANCE	\$12,010.35	\$12,671.05	\$12,010.35
10.2120.000.211.1	GUIDANCE HEALTH INSURANCE ES	\$17,793.08	\$18,550.42	\$17,793.08
10.2120.000.211.3	GUIDANCE HEALTH INSURANCE HS	\$41,813.77	\$25,043.96	\$41,813.77
10.2120.000.212.0	GUIDANCE DENTAL INSURANCE	\$1,027.44	\$1,012.26	\$1,027.44
10.2120.000.212.1	GUIDANCE DENTAL INSURANCE ES	\$2,226.36	\$2,260.68	\$2,226.36
10.2120.000.212.2	GUIDANCE DENTAL INSURANCE MS	\$0.00	\$0.00	\$0.00
10.2120.000.212.3	GUIDANCE DENTAL INSURANCE HS	\$4,749.12	\$3,710.52	\$4,749.12
10.2120.000.213.0	GUIDANCE LIFE INSURANCE	\$48.00	\$48.00	\$48.00
10.2120.000.213.1	GUIDANCE LIFE INSURANCE ES	\$288.00	\$288.00	\$288.00
10.2120.000.213.2	GUIDANCE LIFE INSURANCE MS	\$96.00	\$96.00	\$96.00
10.2120.000.213.3	GUIDANCE LIFE INSURANCE HS	\$345.60	\$345.60	\$345.60
10.2120.000.214.0	LONG TERM DISABILITY	\$61.71	\$63.56	\$61.71

Hillsboro-Deering School District FY2023-2024 Proposed Budget

Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.2120.000.214.1	LONG TERM DISABILITY	\$438.00	\$449.50	\$438.00
10.2120.000.214.2	LONG TERM DISABILITY	\$128.43	\$137.63	\$128.43
10.2120.000.214.3	GUIDANCE HS LTD	\$627.15	\$641.48	\$627.15
10.2120.000.220.0	GUIDANCE FICA DISTRICT	\$4,333.73	\$2,210.20	\$2,166.86
10.2120.000.220.1	GUIDANCE FICA ES	\$15,279.72	\$16,058.60	\$16,058.60
10.2120.000.220.2	GUIDANCE FICA MS	\$4,465.92	\$4,999.89	\$4,999.89
10.2120.000.220.3	GUIDANCE FICA HS	\$21,807.30	\$22,948.25	\$22,909.97
10.2120.000.230.0	GUIDANCE NH RETIREMENT DISTRICT	\$3,943.83	\$5,674.29	\$3,943.83
10.2120.000.230.1	GUIDANCE NH RETIREMENT ES	\$41,984.29	\$41,227.55	\$41,984.29
10.2120.000.230.2	GUIDANCE NH RETIREMENT MS	\$12,271.06	\$12,836.31	\$12,271.06
10.2120.000.230.3	GUIDANCE NH RETIREMENT HS	\$56,681.10	\$56,041.36	\$56,681.10
10.2120.000.330.1	GUIDANCE PROF SERVICES ES	\$0.00	\$0.00	\$0.00
10.2120.000.330.2	GUIDANCE PROF SERVICES MS	\$1,000.00	\$500.00	\$1,000.00
10.2120.000.330.3	GUIDANCE PROF SERVICES HS	\$15,000.00	\$15,000.00	\$15,000.00
10.2120.000.580.0	HOMELESS / TRUANCY TRAVEL - DISTRICT	\$12,000.00	\$12,000.00	\$12,000.00
10.2120.000.580.3	GUIDANCE TRAVEL HS	\$2,400.00	\$1,000.00	\$2,400.00
10.2120.000.610.0	HOMELESS SUPPLIES - DISTRICT	\$1,000.00	\$250.00	\$1,000.00
10.2120.000.610.1	GUIDANCE SUPPLIES ES	\$2,200.00	\$2,000.00	\$2,200.00
10.2120.000.610.2	GUIDANCE SUPPLIES MS	\$1,000.00	\$500.00	\$1,000.00
10.2120.000.610.3	GUIDANCE SUPPLIES HS	\$2,750.00	\$2,750.00	\$2,750.00
10.2120.000.640.3	GUIDANCE BOOKS HS	\$1,000.00	\$1,000.00	\$1,000.00
10.2120.000.730.3	GUIDANCE EQUIPMENT HS	\$1,500.00	\$0.00	\$1,500.00
10.2120.000.810.1	GUIDANCE DUES & FEES	\$600.00	\$600.00	\$600.00
10.2120.001.330.0	SRO SERVICES - DISTRICT	\$0.00	\$85,425.61	\$0.00
10.2130.000.110.0	NURSE SALARY DISTRICT	\$1,800.00	\$1,800.00	\$1,800.00
10.2130.000.110.1	NURSE SALARY ES	\$73,951.00	\$77,939.00	\$77,939.00
10.2130.000.110.2	NURSE SALARY MS	\$60,992.00	\$65,359.00	\$65,359.00
10.2130.000.110.3	NURSE SALARY HS	\$82,951.00	\$86,939.00	\$86,939.00
10.2130.000.113.1	NURSING ASST NURSE SALARIES ES	\$13,862.40	\$1,544.00	\$1,544.00
10.2130.000.211.1	NURSE HEALTH INS ES	\$8,896.54	\$9,275.21	\$8,896.54
10.2130.000.211.2	NURSE HEALTH INS MS	\$24,020.69	\$25,043.96	\$24,020.69
10.2130.000.212.1	NURSE DENTAL INS ES	\$565.92	\$574.68	\$565.92
10.2130.000.212.2	NURSE DENTAL INSURANCE MS	\$1,994.16	\$2,024.52	\$1,994.16
10.2130.000.212.3	NURSE DENTAL INSURANCE HS	\$1,994.16	\$2,024.52	\$1,994.16
10.2130.000.213.0	NURSE LIFE INSURANCE DISTRICT	\$96.00	\$0.00	\$96.00
10.2130.000.213.1	NURSE LIFE INSURANCE ES	\$96.00	\$153.60	\$96.00
10.2130.000.213.2	NURSE LIFE INSURANCE MS	\$96.00	\$96.00	\$96.00
10.2130.000.213.3	NURSE LIFE INSURANCE HS	\$96.00	\$96.00	\$96.00
10.2130.000.214.0	LONG TERM DISABILITY	\$3.96	\$0.00	\$3.96
10.2130.000.214.1	LONG TERM DISABILITY	\$162.69	\$171.47	\$162.69
10.2130.000.214.2	LONG TERM DISABILITY	\$134.18	\$143.79	\$134.18
10.2130.000.214.3	LONG TERM DISABILITY	\$182.49	\$191.27	\$182.49
10.2130.000.220.0	NURSE FICA DISTRICT	\$137.70	\$137.70	\$137.70
10.2130.000.220.1	NURSE FICA ES	\$6,717.72	\$5,962.34	\$6,080.45
10.2130.000.220.2	NURSE FICA MS	\$4,665.88	\$4,999.97	\$4,999.96
10.2130.000.220.3	NURSE FICA HS	\$6,345.75	\$6,650.84	\$6,650.83
10.2130.000.230.0	NURSE NH RETIREMENT DISTRICT	\$378.36	\$353.52	\$378.36
10.2130.000.230.1	NURSE NH RETIREMENT ES	\$15,544.50	\$15,307.22	\$15,544.50
10.2130.000.230.2	NURSE NH RETIREMENT MS	\$12,820.52	\$12,836.51	\$12,820.52

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Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.2130.000.230.3	NURSE NH RETIREMENT HS	\$17,436.30	\$17,074.82	\$17,436.30
10.2130.000.330.2	NURSE PROF SERVICES MS	\$462.50	\$500.00	\$462.50
10.2130.000.330.3	NURSE PROF SERVICES HS	\$937.50	\$937.50	\$937.50
10.2130.000.610.1	NURSE SUPPLIES ES	\$4,000.00	\$4,000.00	\$4,000.00
10.2130.000.610.2	NURSE SUPPLIES MS	\$1,500.00	\$1,500.00	\$1,500.00
10.2130.000.610.3	NURSE SUPPLIES HS	\$2,578.00	\$2,578.00	\$2,578.00
10.2130.000.730.1	NURSE EQUIPMENT - ES	\$0.00	\$1,500.00	\$0.00
10.2130.000.730.3	NURSE EQUIPMENT - HS	\$3,000.00	\$3,000.00	\$3,000.00
10.2140.000.113.1	PSYCH SALARY ES	\$61,800.00	\$63,036.00	\$61,800.00
10.2140.000.113.2	PSYCH SALARY MS	\$40,427.50	\$41,236.05	\$40,427.50
10.2140.000.113.3	PSYCH SALARY HS	\$40,427.50	\$41,236.05	\$40,427.50
10.2140.000.211.1	PSYCH HEALTH INSURANCE ES	\$24,020.69	\$25,342.10	\$24,020.69
10.2140.000.211.2	PSYCH HEALTH INSURANCE MS	\$12,010.35	\$12,671.05	\$12,010.35
10.2140.000.211.3	PSYCH HEALTH INSURANCE HS	\$12,010.35	\$12,671.05	\$12,010.35
10.2140.000.212.1	PSYCH DENTAL INSURANCE ES	\$1,994.16	\$2,024.52	\$1,994.16
10.2140.000.212.2	PSYCH DENTAL INSURANCE MS	\$997.08	\$1,012.26	\$997.08
10.2140.000.212.3	PSYCH DENTAL INSURANCE HS	\$997.08	\$1,012.26	\$997.08
10.2140.000.213.1	PSYCH LIFE INSURANCE ES	\$96.00	\$96.00	\$96.00
10.2140.000.213.2	PSYCH LIFE INSURANCE MS	\$48.00	\$48.00	\$48.00
10.2140.000.213.3	PSYCH LIFE INSURANCE HS	\$48.00	\$48.00	\$48.00
10.2140.000.214.1	LONG TERM DISABILITY	\$134.64	\$138.68	\$134.64
10.2140.000.214.2	LONG TERM DISABILITY	\$88.08	\$90.72	\$88.08
10.2140.000.214.3	PSYCH HS LTD	\$88.08	\$90.72	\$88.08
10.2140.000.220.1	PSYCH FICA ES	\$4,727.70	\$4,822.25	\$4,727.70
10.2140.000.220.2	PSYCH FICA MS	\$3,092.71	\$3,154.56	\$3,092.71
10.2140.000.220.3	PSYCH FICA HS	\$3,092.71	\$3,154.56	\$3,092.71
10.2140.000.230.1	PSYCH NH RETIREMENT ES	\$12,990.36	\$12,380.27	\$12,990.36
10.2140.000.230.2	PSYCH NH RETIREMENT MS	\$8,497.86	\$8,098.76	\$8,497.86
10.2140.000.230.3	PSYCH NH RETIREMENT HS	\$8,497.86	\$8,098.76	\$8,497.86
10.2140.000.330.3	PSYCH PROF SERVICES HS	\$70,000.00	\$68,400.00	\$70,000.00
10.2140.000.610.1	PSYCH SUPPLIES ES	\$500.00	\$500.00	\$500.00
10.2140.000.610.2	PSYCH SUPPLIES MS	\$500.00	\$500.00	\$500.00
10.2140.000.610.3	PSYCH SUPPLIES HS	\$500.00	\$500.00	\$500.00
10.2150.000.113.1	SPEECH SALARY ES	\$244,577.91	\$240,948.01	\$244,577.91
10.2150.000.113.2	SPEECH SALARY MS	\$84,744.15	\$85,180.20	\$84,744.15
10.2150.000.211.1	SPEECH HEALTH INSURANCE ES	\$59,606.85	\$46,929.70	\$59,606.85
10.2150.000.211.2	SPEECH HEALTH INSURANCE MS	\$24,020.69	\$25,342.10	\$24,020.69
10.2150.000.212.1	SPEECH DENTAL INSURANCE ES	\$4,220.52	\$2,835.36	\$4,220.52
10.2150.000.212.2	SPEECH DENTAL INSURANCE MS	\$1,994.16	\$2,024.52	\$1,994.16
10.2150.000.213.1	SPEECH LIFE INSURANCE ES	\$364.80	\$364.80	\$364.80
10.2150.000.213.2	SPEECH LIFE INSURANCE MS	\$96.00	\$96.00	\$96.00
10.2150.000.214.1	LONG TERM DISABILITY	\$532.95	\$530.08	\$532.95
10.2150.000.214.2	LONG TERM DISABILITY	\$184.63	\$187.40	\$184.63
10.2150.000.220.1	SPEECH FICA ES	\$18,709.97	\$18,432.53	\$18,709.97
10.2150.000.220.2	SPEECH FICA MS	\$6,482.93	\$6,516.28	\$6,482.93
10.2150.000.230.1	SPEECH NH RETIREMENT ES	\$32,098.78	\$28,179.31	\$32,098.78
10.2150.000.230.2	SPEECH NH RETIREMENT MS	\$17,813.22	\$16,729.39	\$17,813.22
10.2150.000.231.2	403B	\$0.00	\$1,000.00	\$0.00
10.2150.000.610.1	SPEECH SUPPLIES ES	\$500.00	\$500.00	\$500.00

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Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.2150.000.610.2	SPEECH SUPPLIES MS	\$500.00	\$500.00	\$500.00
10.2150.000.610.3	SPEECH SUPPLIES HS	\$500.00	\$500.00	\$500.00
10.2160.000.113.1	OT & PT SALARY ES	\$146,509.50	\$144,159.69	\$146,509.50
10.2160.000.113.3	OT & PT SALARY HS	\$81,811.38	\$83,447.61	\$81,811.38
10.2160.000.211.1	OT & PT HEALTH INSURANCE ES	\$42,369.89	\$0.00	\$42,369.89
10.2160.000.211.3	OT & PT HEALTH INS HS	\$8,896.54	\$9,385.94	\$8,896.54
10.2160.000.212.1	OT & PT DENTAL INS ES	\$1,994.16	\$2,024.52	\$1,994.16
10.2160.000.212.3	OT & PT DENTAL INS HS	\$565.92	\$574.68	\$565.92
10.2160.000.213.1	OT & PT LIFE INS ES	\$192.00	\$192.00	\$192.00
10.2160.000.213.3	OT & PT LIFE INS HS	\$96.00	\$96.00	\$96.00
10.2160.000.214.1	LONG TERM DISABILITY	\$319.49	\$317.16	\$319.49
10.2160.000.214.3	OT & PT LONG TERM DISABILITY	\$179.99	\$183.58	\$179.99
10.2160.000.220.1	OT & PT FICA ES	\$11,207.98	\$11,028.22	\$11,207.98
10.2160.000.220.3	OT & PT FICA HS	\$6,258.57	\$6,383.74	\$6,258.57
10.2160.000.230.1	OT & PT NH RETIREMENT ES	\$30,796.29	\$28,312.96	\$30,796.29
10.2160.000.230.3	OT & PT NH RETIREMENT HS	\$17,196.75	\$16,389.11	\$17,196.75
10.2160.000.330.0	OT & PT PROF SERV DISTRICT	\$40,000.00	\$35,000.00	\$40,000.00
10.2160.000.610.1	OT & PT SUPPLIES ES	\$500.00	\$500.00	\$500.00
10.2160.000.610.2	OT & PT SUPPLIES MS	\$500.00	\$500.00	\$500.00
10.2160.000.610.3	OT & PT SUPPLIES HS	\$500.00	\$500.00	\$500.00
10.2170.000.113.0	INTERPRETOR/TUTOR - SALARY	\$40,698.00	\$41,918.94	\$40,698.00
10.2170.000.211.0	INTERPRETOR/TUTOR - HEALTH INSURANCE	\$17,793.08	\$18,771.88	\$17,793.08
10.2170.000.212.0	INTERPRETOR/TUTOR - DENTAL	\$1,094.52	\$1,111.32	\$1,094.52
10.2170.000.213.0	INTERPRETOR/TUTOR - LIFE	\$96.00	\$96.00	\$96.00
10.2170.000.214.0	INTERPRETOR/TUTOR - LTD	\$89.54	\$92.22	\$89.54
10.2170.000.220.0	INTERPRETOR/TUTOR - FICA	\$3,113.40	\$3,206.79	\$3,113.40
10.2170.000.230.0	INTERPRETOR/TUTOR - NHRS	\$8,554.72	\$8,232.88	\$8,554.72
10.2210.000.110.0	PROFESSIONAL DEVELOPMENT - SALARY	\$27,790.00	\$25,550.00	\$25,550.00
10.2210.000.220.0	CURRICULUM FICA DISTRICT	\$2,125.93	\$1,954.58	\$1,954.58
10.2210.000.230.0	CURRICULUM NHRS DISTRICT	\$5,841.45	\$5,018.02	\$5,018.02
10.2210.000.240.0	TEACHER TUITION REIMBURSEMENT DISTRICT	\$49,500.00	\$49,500.00	\$49,500.00
10.2210.000.241.0	SUPPORT STAFF TUITION REIMBURSEMENT DIST	\$8,000.00	\$8,000.00	\$8,000.00
10.2210.000.242.0	TRAINING DISTRICT	\$2,000.00	\$2,000.00	\$2,000.00
10.2210.000.330.0	PROF DEV CONTRACTED SERV	\$27,200.00	\$26,000.00	\$27,200.00
10.2210.000.580.0	PROF DEV TRAVEL DISTRICT	\$1,500.00	\$1,500.00	\$1,500.00
10.2210.000.610.0	PROF DEV SUPPLIES	\$11,000.00	\$11,000.00	\$11,000.00
10.2210.000.640.0	PROF DEV BOOKS	\$7,000.00	\$7,000.00	\$7,000.00
10.2210.000.810.0	PROF DEV MEMBERSHIPS	\$5,400.00	\$5,400.00	\$5,400.00
10.2220.000.110.1	MEDIA LIBRARY SALARY ES	\$86,019.00	\$90,131.00	\$90,131.00
10.2220.000.110.2	MEDIA LIBRARY SALARY MS	\$76,261.00	\$81,249.00	\$81,249.00
10.2220.000.110.3	MEDIA LIBRARY SALARY HS	\$81,598.00	\$86,797.00	\$86,797.00
10.2220.000.113.0	TECHNOLOGY SALARY DISTRICT	\$180,371.24	\$184,505.52	\$180,371.24
10.2220.000.211.0	TECHNOLOGY HEALTH INS DISTRICT	\$48,041.38	\$50,684.20	\$48,041.38
10.2220.000.211.2	MEDIA /LIBRARY HEALTH INS MS	\$17,793.08	\$18,551.03	\$17,793.08
10.2220.000.212.0	TECHNOLOGY DENTAL INS DISTRICT	\$3,988.32	\$4,049.04	\$3,988.32
10.2220.000.212.1	MEDIA /LIBRARY DENTAL INS ES	\$1,994.16	\$1,111.32	\$1,994.16
10.2220.000.212.2	MEDIA /LIBRARY DENTAL INS MS	\$1,094.52	\$1,111.32	\$1,094.52
10.2220.000.212.3	MEDIA /LIBRARY DENTAL INS HS	\$1,094.52	\$1,111.32	\$1,094.52
10.2220.000.213.0	TECHNOLOGY LIFE INS DISTRICT	\$153.60	\$153.60	\$153.60

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Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.2220.000.213.1	MEDIA /LIBRARY LIFE INS ES	\$96.00	\$96.00	\$96.00
10.2220.000.213.2	MEDIA /LIBRARY LIFE INS MS	\$96.00	\$96.00	\$96.00
10.2220.000.213.3	MEDIA /LIBRARY LIFE INS HS	\$96.00	\$96.00	\$96.00
10.2220.000.214.0	TECHNOLOGY LTD	\$381.50	\$405.91	\$381.50
10.2220.000.214.1	LONG TERM DISABILITY	\$189.24	\$198.29	\$189.24
10.2220.000.214.2	LONG TERM DISABILITY	\$167.77	\$178.75	\$167.77
10.2220.000.214.3	LONG TERM DISABILITY	\$179.52	\$190.95	\$179.52
10.2220.000.220.0	TECHNOLOGY FICA DISTRICT	\$13,798.40	\$14,114.67	\$13,798.40
10.2220.000.220.1	MEDIA /LIBRARY FICA ES	\$6,580.46	\$6,895.02	\$6,895.02
10.2220.000.220.2	MEDIA /LIBRARY FICA MS	\$5,833.97	\$6,215.56	\$6,215.56
10.2220.000.220.3	MEDIA /LIBRARY FICA HS	\$6,242.25	\$6,639.97	\$6,639.97
10.2220.000.230.0	TECHNOLOGY NHRS	\$25,360.20	\$24,963.60	\$25,360.20
10.2220.000.230.1	MEDIA /LIBRARY NH RETIRE ES	\$18,081.19	\$17,701.73	\$17,701.73
10.2220.000.230.2	MEDIA /LIBRARY NH RETIRE MS	\$16,030.06	\$15,957.30	\$15,957.30
10.2220.000.230.3	MEDIA /LIBRARY NH RETIRE HS	\$17,151.90	\$17,046.93	\$17,046.93
10.2220.000.240.0	TECHNOLOGY TRAINING	\$1,500.00	\$0.00	\$1,500.00
10.2220.000.330.0	TECHNOLOGY PROFESSIONAL SERVICES	\$25,000.00	\$25,000.00	\$25,000.00
10.2220.000.430.0	TECHNOLOGY REPAIRS	\$15,000.00	\$0.00	\$15,000.00
10.2220.000.430.1	MEDIA /LIBRARY REPAIRS ES	\$500.00	\$450.00	\$500.00
10.2220.000.430.2	MEDIA /LIBRARY REPAIRS MS	\$500.00	\$450.00	\$500.00
10.2220.000.430.3	MEDIA /LIBRARY REPAIRS HS	\$1,700.00	\$450.00	\$1,700.00
10.2220.000.531.1	TECHNOLOGY TELEPHONE DISTRICT	\$0.00	\$101,060.00	\$101,060.00
10.2220.000.580.0	TECHNOLOGY TRAVEL	\$500.00	\$1,000.00	\$500.00
10.2220.000.610.0	TECHNOLOGY SUPPLIES	\$15,000.00	\$0.00	\$15,000.00
10.2220.000.610.1	MEDIA/LIBRARY SUPPLIES ES	\$1,500.00	\$1,500.00	\$1,500.00
10.2220.000.610.2	MEDIA/LIBRARY SUPPLIES MS	\$1,000.00	\$1,500.00	\$1,000.00
10.2220.000.610.3	MEDIA/LIBRARY SUPPLIES HS	\$1,900.00	\$1,900.00	\$1,900.00
10.2220.000.650.0	TECHNOLOGY SOFTWARE	\$192,000.00	\$250,000.00	\$192,000.00
10.2220.000.640.1	MEDIA/LIBRARY BOOKS ES	\$10,000.00	\$10,000.00	\$10,000.00
10.2220.000.640.2	MEDIA/LIBRARY BOOKS MS	\$8,000.00	\$8,000.00	\$8,000.00
10.2220.000.640.3	MEDIA/LIBRARY BOOKS HS	\$20,550.00	\$20,550.00	\$20,550.00
10.2220.000.651.0	TECHNOLOGY COMPUTERS & OTHER EQMT	\$200,000.00	\$212,500.00	\$200,000.00
10.2220.000.730.1	MEDIA/LIBRARY EQUIPMENT ES	\$5,000.00	\$2,000.00	\$5,000.00
10.2220.000.730.2	MEDIA/LIBRARY EQUIPMENT MS	\$500.00	\$0.00	\$500.00
10.2220.000.730.3	MEDIA/LIBRARY EQUIPMENT HS	\$5,000.00	\$5,000.00	\$5,000.00
10.2220.000.810.0	TECHNOLOGY DUES & FEES	\$0.00	\$5,000.00	\$0.00
10.2220.000.810.3	DUES AND FEES - HS LIBRARY	\$400.00	\$0.00	\$400.00
10.2310.000.113.0	SCHOOL BOARD STIPENDS	\$10,800.00	\$10,800.00	\$10,800.00
10.2310.000.220.0	SCHOOL BOARD FICA	\$703.80	\$826.20	\$826.20
10.2310.000.330.0	SCHOOL LEGAL FEES DISTRICT	\$75,000.00	\$65,000.00	\$75,000.00
10.2310.000.331.0	CONSULTANTS	\$10,000.00	\$5,000.00	\$10,000.00
10.2310.000.340.0	CHECKLIST & BALLOT CLERK DISTRICT	\$500.00	\$500.00	\$500.00
10.2310.000.380.0	AUDIT FEES DISTRICT	\$24,000.00	\$22,500.00	\$24,000.00
10.2310.000.550.0	PRINTING DISTRICT	\$3,300.00	\$3,500.00	\$3,300.00
10.2310.000.810.0	DUES & FEES DISTRICT	\$10,000.00	\$10,000.00	\$10,000.00
10.2310.000.890.0	SCHOOL BOARD MISC EXPENSES	\$7,500.00	\$8,000.00	\$7,500.00
10.2320.000.250.0	UNEMPLOYMENT COMP DISTRICT	\$8,000.00	\$8,000.00	\$8,000.00
10.2320.000.260.0	WORKERS COMPENSATION DISTRICT	\$59,942.00	\$57,500.00	\$59,942.00
10.2320.000.290.0	EMPLOYEE PHYSICALS & FINGERPRINTS	\$4,500.00	\$4,800.00	\$4,500.00

Hillsboro-Deering School District FY2023-2024 Proposed Budget

Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.2320.000.442.0	COPIER RENTAL AND SERVICE	\$43,154.52	\$47,500.00	\$43,154.52
10.2320.000.540.0	ADVERTISING DISTRICT	\$10,000.00	\$8,000.00	\$10,000.00
10.2410.000.110.3	LEAD TEACHERS - HS	\$12,600.00	\$12,600.00	\$12,600.00
10.2410.000.111.1	OFFICE SALARY ES	\$94,066.45	\$88,822.11	\$94,066.45
10.2410.000.111.2	OFFICE SALARY MS	\$65,031.86	\$76,351.16	\$65,031.86
10.2410.000.111.3	OFFICE SALARY HS	\$80,800.62	\$80,800.62	\$80,800.62
10.2410.000.113.1	PRINCIPAL SALARY ES	\$195,883.42	\$202,880.00	\$195,883.42
10.2410.000.113.2	PRINCIPAL SALARY MS	\$188,318.48	\$193,026.44	\$188,318.48
10.2410.000.113.3	PRINCIPAL SALARY HS	\$212,401.04	\$212,774.65	\$212,401.04
10.2410.000.211.1	PRINCIPAL OFFICE HEALTH INS ES	\$50,710.31	\$44,113.98	\$50,710.31
10.2410.000.211.2	PRINCIPAL OFFICE HEALTH INS MS	\$50,710.31	\$72,271.80	\$50,710.31
10.2410.000.211.3	PRINCIPAL OFFICE HEALTH INS HS	\$89,855.15	\$94,798.18	\$89,855.15
10.2410.000.212.1	PRINCIPAL OFFICE DENTAL INS ES	\$6,645.84	\$7,184.88	\$6,645.84
10.2410.000.212.2	PRINCIPAL OFFICE DENTAL INS MS	\$3,654.60	\$4,821.84	\$3,654.60
10.2410.000.212.3	PRINCIPAL OFFICE DENTAL INS HS	\$9,970.80	\$8,098.08	\$9,970.80
10.2410.000.213.1	PRINCIPAL OFFICE LIFE INS ES	\$336.00	\$364.80	\$336.00
10.2410.000.213.2	PRINCIPAL OFFICE LIFE INS MS	\$249.60	\$307.20	\$249.60
10.2410.000.213.3	PRINCIPAL OFFICE LIFE INS HS	\$364.80	\$307.20	\$364.80
10.2410.000.214.1	PRINCIPAL ES LTD	\$633.18	\$641.76	\$633.18
10.2410.000.214.2	PRINCIPAL MS LTD	\$517.42	\$592.64	\$517.42
10.2410.000.214.3	PRINCIPAL OFFICE HS LTD	\$894.61	\$645.87	\$894.61
10.2410.000.220.1	PRINCIPAL OFFICE FICA ES	\$22,158.89	\$22,315.20	\$22,158.89
10.2410.000.220.2	PRINCIPAL OFFICE FICA MS	\$19,381.30	\$20,147.37	\$19,381.30
10.2410.000.220.3	PRINCIPAL OFFICE FICA HS	\$23,317.35	\$23,422.42	\$23,317.35
10.2410.000.230.1	PRINCIPAL OFFICE NH RETIRE ES	\$52,078.07	\$49,980.98	\$52,078.07
10.2410.000.230.2	PRINCIPAL OFFICE NH RETIRE MS	\$46,303.63	\$49,955.31	\$46,303.63
10.2410.000.230.3	PRINCIPAL OFFICE NH RETIRE HS	\$58,515.18	\$55,195.90	\$58,515.18
10.2410.000.231.3	403B	\$0.00	\$2,420.00	\$0.00
10.2410.000.330.1	PRINCIPAL OFFICE PROF SERVICES ES	\$700.00	\$0.00	\$700.00
10.2410.000.430.1	PRINCIPAL OFFICE -REPAIRS & MAINTEN ES	\$0.00	\$0.00	\$0.00
10.2410.000.534.1	PRINCIPAL OFFICE POSTAGE ES	\$2,000.00	\$2,000.00	\$2,000.00
10.2410.000.534.2	PRINCIPAL OFFICE POSTAGE MS	\$4,000.00	\$3,000.00	\$4,000.00
10.2410.000.534.3	PRINCIPAL OFFICE POSTAGE HS	\$5,000.00	\$0.00	\$5,000.00
10.2410.000.550.1	PRINCIPAL OFFICE PRINTING ES	\$1,000.00	\$1,000.00	\$1,000.00
10.2410.000.550.2	PRINCIPAL OFFICE PRINTING MS	\$500.00	\$0.00	\$500.00
10.2410.000.550.3	PRINCIPAL OFFICE PRINTING HS	\$5,600.00	\$0.00	\$5,600.00
10.2410.000.580.1	PRINCIPAL OFFICE TRAVEL ES	\$500.00	\$500.00	\$500.00
10.2410.000.580.2	PRINCIPAL OFFICE TRAVEL MS	\$500.00	\$250.00	\$500.00
10.2410.000.580.3	PRINCIPAL OFFICE TRAVEL HS	\$500.00	\$500.00	\$500.00
10.2410.000.610.1	PRINCIPAL OFFICE SUPPLIES ES	\$3,500.00	\$3,500.00	\$3,500.00
10.2410.000.610.2	PRINCIPAL OFFICE SUPPLIES MS	\$0.00	\$3,750.00	\$0.00
10.2410.000.610.3	PRINCIPAL OFFICE SUPPLIES HS	\$4,000.00	\$4,000.00	\$4,000.00
10.2410.000.730.3	PRINCIPAL OFFICE EQUIPMENT HS	\$1,100.00	\$1,100.00	\$1,100.00
10.2410.000.810.1	PRINCIPAL OFFICE DUES & FEES ES	\$3,000.00	\$2,000.00	\$3,000.00
10.2410.000.810.2	PRINCIPAL OFFICE DUES & FEES MS	\$2,500.00	\$1,800.00	\$2,500.00
10.2410.000.810.3	PRINCIPAL OFFICE DUES & FEES HS	\$3,000.00	\$3,000.00	\$3,000.00
10.2410.000.811.3	NEASSC HS REACCREDITATION	\$3,500.00	\$3,700.00	\$3,500.00
10.2410.000.890.3	PRINCIPAL OFFICE GRADUATION HS	\$19,420.00	\$22,000.00	\$19,420.00
10.2600.000.113.0	MAINTENANCE SALARY DISTRICT	\$165,949.92	\$175,950.18	\$169,449.92

Hillsboro-Deering School District FY2023-2024 Proposed Budget

Account	Object Description	FY 23		
		APPROVED	FY 24 PROPOSED	FY 24 DEFAULT
10.2600.000.211.0	MAINTENANCE HEALTH INS DISTRICT	\$50,710.31	\$53,499.92	\$50,710.31
10.2600.000.212.0	MAINTENANCE DENTAL INS DISTRICT	\$3,654.60	\$3,710.52	\$3,654.60
10.2600.000.213.0	MAINTENANCE LIFE INS DISTRICT	\$211.20	\$211.20	\$211.20
10.2600.000.214.0	LTD MAINTENANCE	\$356.03	\$178.63	\$356.03
10.2600.000.220.0	MAINTENANCE FICA DISTRICT	\$12,723.45	\$13,460.19	\$12,962.92
10.2600.000.230.0	MAINTENANCE NH RETIRE DISTRICT	\$21,978.54	\$22,453.06	\$22,926.57
10.2600.000.231.0	403B	\$0.00	\$1,000.00	\$0.00
10.2600.000.240.0	MAINTENANCE TRAINING DISTRICT	\$5,000.00	\$5,000.00	\$5,000.00
10.2600.000.330.0	PROFESSIONAL SERVICES	\$12,000.00	\$12,000.00	\$12,000.00
10.2600.000.411.0	MAINTENANCE WATER & SEWER DIST	\$54,000.00	\$54,000.00	\$54,000.00
10.2600.000.421.0	MAINTENANCE DISPOSAL DIST	\$42,000.00	\$42,000.00	\$42,000.00
10.2600.000.422.0	MAINTENANCE SNOWPLOWING DIST	\$80,000.00	\$0.00	\$80,000.00
10.2600.000.423.0	MAINTENANCE CUSTODIAL SERV DIST	\$590,000.00	\$625,000.00	\$590,000.00
10.2600.000.424.0	MAINTENANCE GROUNDS DISTRICT	\$70,000.00	\$167,500.00	\$70,000.00
10.2600.000.430.0	MAINTENANCE REPAIRS DISTRICT	\$275,000.00	\$275,000.00	\$275,000.00
10.2600.000.442.0	ENERGY LEASE PAYMENTS	\$180,066.26	\$182,028.76	\$180,066.26
10.2600.000.520.0	MAINTENANCE PROP/LIAB INS DISTRICT	\$50,000.00	\$53,695.00	\$51,138.00
10.2600.000.531.0	MAINTENANCE TELEPHONE DISTRICT	\$101,060.00	\$0.00	\$0.00
10.2600.000.610.0	MAINTENANCE SUPPLIES DISTRICT	\$62,000.00	\$62,000.00	\$62,000.00
10.2600.000.622.0	MAINTENANCE ELECTRICITY DISTRICT	\$240,000.00	\$267,736.00	\$240,000.00
10.2600.000.623.0	MAINTENANCE PROPANE DISTRICT	\$145,000.00	\$145,000.00	\$145,000.00
10.2600.000.626.0	MAINTENANCE VEHICLE DISTRICT	\$6,000.00	\$6,000.00	\$6,000.00
10.2600.000.730.0	MAINTENANCE EQUIPMENT DISTRICT	\$17,000.00	\$17,000.00	\$17,000.00
10.2600.000.732.0	PLAYGROUND MATCHING FUNDS	\$0.00	\$0.00	\$0.00
10.2600.050.423.3	MAINTENANCE ALT SCHOOL CUSTODIAL	\$18,207.00	\$18,753.00	\$18,207.00
10.2600.050.430.3	MAINTENANCE ALT SCHOOL REPAIRS	\$3,000.00	\$3,000.00	\$3,000.00
10.2600.050.441.3	MAINTENANCE ALT SCHOOL RENT	\$35,000.00	\$35,000.00	\$35,000.00
10.2600.050.610.3	MAINTENANCE ALT SCHOOL SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00
10.2600.050.622.3	MAINTENANCE ALT SCHOOL ELECTRICITY	\$6,500.00	\$6,000.00	\$6,500.00
10.2600.050.623.3	MAINTENANCE ALT SCHOOL PROPANE	\$15,000.00	\$12,500.00	\$15,000.00
10.2721.000.510.0	TRANS TO FROM SCHOOL	\$590,554.27	\$614,176.00	\$590,554.27
10.2722.000.510.0	TRANS SPED TO FROM SCHOOL	\$187,630.53	\$188,300.00	\$187,630.53
10.2722.000.510.1	TRANS SPED TO FROM SCHOOL - ES	\$90,000.00	\$0.00	\$0.00
10.2722.000.510.2	TRANS SPED TO FROM SCHOOL - MS	\$0.00	\$52,000.00	\$52,000.00
10.2722.000.510.3	TRANS SPED TO FROM SCHOOL HS	\$64,000.00	\$206,400.00	\$206,400.00
10.2723.000.510.3	TRANS VOCATIONAL EDUCATION HS	\$63,000.00	\$72,686.00	\$69,224.88
10.2724.000.510.2	TRANS ATHLETICS - MS	\$10,000.00	\$8,500.00	\$10,000.00
10.2724.000.510.3	TRANS ATHLETICS HS	\$46,830.00	\$44,622.00	\$46,830.00
10.2725.000.510.1	TRANS FIELD TRIPS ES	\$10,000.00	\$10,000.00	\$10,000.00
10.2725.000.510.2	TRANS FIELD TRIPS MS	\$15,000.00	\$15,000.00	\$15,000.00
10.2725.000.510.3	TRANS FIELD TRIPS HS	\$9,785.00	\$7,000.00	\$9,785.00
10.2725.090.510.0	SUMMER PROGRAM ESY TRANSPORTATION	\$10,500.00	\$10,500.00	\$10,500.00
10.5110.000.910.0	NEW DEBT SERVICE PRINCIPAL	\$735,000.00	\$0.00	\$0.00
10.5120.000.830.0	NEW DEBT SERVICE INTEREST	\$18,375.00	\$0.00	\$0.00
10.5221.000.930.0	TRANSFER TO FOOD SERVICE FUND	\$50,000.00	\$50,000.00	\$50,000.00
	TOTAL OPERATING BUDGET	\$24,056,037.68	\$24,072,132.97	\$23,898,076.32
10.2320.000.310.0	SAU 34 APPORTIONMENT	\$1,023,413.00	\$1,005,714.00	\$1,005,714.00
10.5250.000.000.0	TRANSFER TO TRUST FUND- Maint.	\$150,000.00	\$150,000.00	\$150,000.00
10.5250.000.610.0	TRANSFER TO TRUST FUND - TECHNOLOGY	\$2,500.00	\$10,000.00	\$10,000.00

Hillsboro-Deering School District FY2023-2024 Proposed Budget

Account	Object Description	FY 23	FY 24 PROPOSED	FY 24 DEFAULT
		APPROVED		
10.5250.000.930.0	TRANSFER TO TRUST FUND- SPED	\$50,000.00	\$50,000.00	\$50,000.00
10.5250.000.930.1	TRANSFER TO TRUST - MAINT - PAVING	\$0.00	\$0.00	\$0.00
10.5250.000.930.2	TRANSFER TO TRUST - MAINT - HVAC	\$0.00	\$0.00	\$0.00
		\$25,281,950.68	\$25,287,846.97	\$25,113,790.32